

Cumulative U.S. Drinking Water SRF Set-Aside Expenses

July 1, 1996 through June 30 of Each Year	Set-Aside Expenses (Millions of Dollars)					As a Percent of Net Amount Awarded for Each Set-Aside				
	Total	Administrative	Small Systems Technical Assistance	State Program Management	Local Assistance and 1452(k) Activities	Total	Administrative	Small Systems Technical Assistance	State Program Management	Local Assistance and 1452(k) Activities
1997	0.26	0.26	0.00	0.00	0.00	2.6%	8.4%	0.0%	0.0%	0.0%
1998	11.88	9.11	0.62	0.84	1.32	8.2%	26.8%	5.9%	3.8%	1.7%
1999	61.96	28.38	4.70	14.51	14.37	19.1%	39.8%	16.8%	21.1%	9.2%
2000	136.57	50.28	12.87	36.39	37.02	31.0%	48.0%	31.9%	34.7%	19.5%
2001	238.38	75.44	23.93	68.06	70.96	42.0%	55.9%	44.3%	47.3%	30.2%
2002	361.48	103.28	34.02	103.15	121.03	52.4%	64.1%	51.4%	53.8%	44.8%
2003	480.74	131.02	44.71	142.66	162.35	60.6%	69.3%	58.3%	61.0%	55.3%
2004	590.77	157.49	56.34	180.03	196.91	63.2%	70.6%	60.9%	64.5%	58.0%
2005	703.72	185.70	70.04	222.12	225.87	65.4%	72.8%	63.6%	67.3%	59.4%
2006	825.62	215.59	84.05	270.92	255.06	68.7%	76.0%	68.9%	71.1%	61.4%
2007	956.91	247.42	99.19	321.28	289.02	72.7%	79.9%	73.5%	75.1%	65.1%
2008	1,100.43	276.85	114.48	382.72	326.37	75.3%	82.3%	77.1%	79.3%	66.2%
2009	1,254.54	306.60	129.45	447.91	370.57	77.6%	82.0%	79.0%	82.6%	69.1%
2010	1,419.48	337.65	146.16	517.72	417.96	79.7%	82.5%	81.3%	84.1%	72.7%

* Less than 0.05%

¹ Set-aside amounts awarded net of any transfers of set-aside amount into/(out of) the set-aside category.

Annual U.S. Drinking Water SRF Set-Asides Expenses

Fiscal Year Ending June 30	Set-Aside Expenses (Millions of Dollars)					As a Percent of Net Amount Awarded for Each Set-Aside				
	Total	Administrative	Small Systems Technical Assistance	State Program Management	Local Assistance and 1452(k) Activities	Total	Administrative	Small Systems Technical Assistance	State Program Management	Local Assistance and 1452(k) Activities
Total All Years	1,419.48	337.65	146.16	517.72	417.96	79.7%	82.5%	81.3%	84.1%	72.7%
1997	0.26	0.26	0.00	0.00	0.00	2.6%	8.4%	0.0%	0.0%	0.0%
1998	11.62	8.84	0.62	0.84	1.32	8.6%	28.7%	6.2%	4.3%	1.8%
1999	50.08	19.28	4.08	13.67	13.05	27.9%	51.4%	23.3%	29.3%	16.8%
2000	74.61	21.90	8.17	21.88	22.66	64.5%	65.4%	66.2%	60.7%	67.0%
2001	101.81	25.15	11.06	31.67	33.93	79.9%	83.9%	81.2%	81.2%	75.8%
2002	123.10	27.85	10.10	35.08	50.07	100.9%	105.4%	82.5%	73.7%	140.3%
2003	119.27	27.74	10.68	39.52	41.33	115.0%	99.6%	102.6%	93.2%	179.0%
2004	110.02	26.46	11.63	37.37	34.56	77.8%	77.7%	73.0%	82.7%	74.7%
2005	112.95	28.21	13.70	42.09	28.95	80.2%	88.7%	78.1%	82.3%	71.8%
2006	121.90	29.90	14.01	48.81	29.19	96.6%	104.8%	118.0%	96.1%	83.3%
2007	131.29	31.83	15.14	50.36	33.97	114.2%	121.6%	117.0%	107.1%	117.9%
2008	143.53	29.43	15.30	61.45	37.35	99.8%	109.7%	112.9%	112.5%	76.4%
2009	154.11	29.75	14.97	65.19	44.20	98.8%	79.5%	97.3%	109.4%	101.3%
2010	164.94	31.04	16.71	69.80	47.39	100.9%	87.3%	104.6%	94.7%	123.8%

* Less than 0.05%

¹ Set-aside amounts awarded net of any transfers of set-aside amount into/(out of) the set-aside category.